

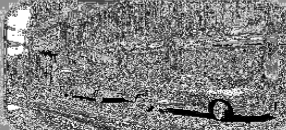
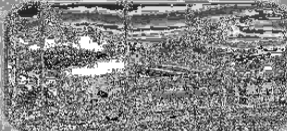
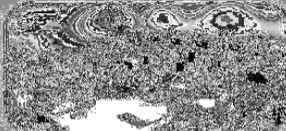
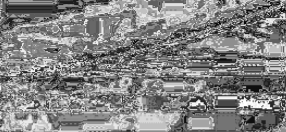
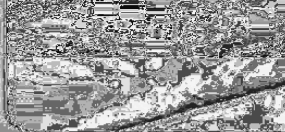
**Fondo
Desaroyo
Aruba
(FDA)**

SAMENWERKING

2000 - 2009

fda

fondo desaroyo aruba



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- Brief History
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- Conclusion/ Evaluation
- Questions

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Background History

Development Fund (FDA)

The report:

“Op eigen benen” 1997

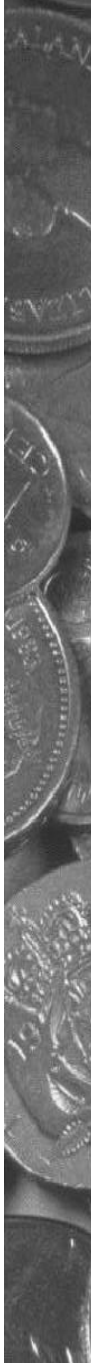
concluded that the previous form of provision of support/aid (steunverlening) was not functioning properly due to the fact that:

1. For each project, requires approval from the Netherlands
2. The method of and the framework for approval of projects was not clear
3. The strongest partner determine the form and extent of the financing
4. There was a lack of assessment of the results (improvements etc)
5. Projects were being financed not programs and therefore long term policies were not included as part of the project.

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“ Op afstandverbonden” 2000

It was thereby opted by the Netherlands and Aruba to incorporate a new system whereby the governments only on high level will agree on the programs / allocation of the funds and will leave the individual decision making to a foundation FDA managed by an independent institution.

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Netherlands will make available

- NLG 220 million – Program financing (FDA)
 - NLG 270 million – Other activities concerning Aruba
- NLG 490 million

Overview – Other activities funds

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Kustwacht	NLG	
18.000.000		
Recherchesamenwerkingsteam	NLG	
24.250.000		
Belastingrechters	NLG	375.000
Lopende verplichtingen ohp	NLG	1.028.726
Lopende verplichting ps	NLG	5.890.499
NGO (2000-2001)	NLG	5.000.000
Schuldsanering	NLG	120.000.000
Vrijbesteedbaar	NLG	45.000.000
Onvoorzien	NLG	<u>7.317.211</u>
Totaal	NLG	270.000.000

Background History

FDA was established in May 2000 by both countries (The Netherlands and Aruba)

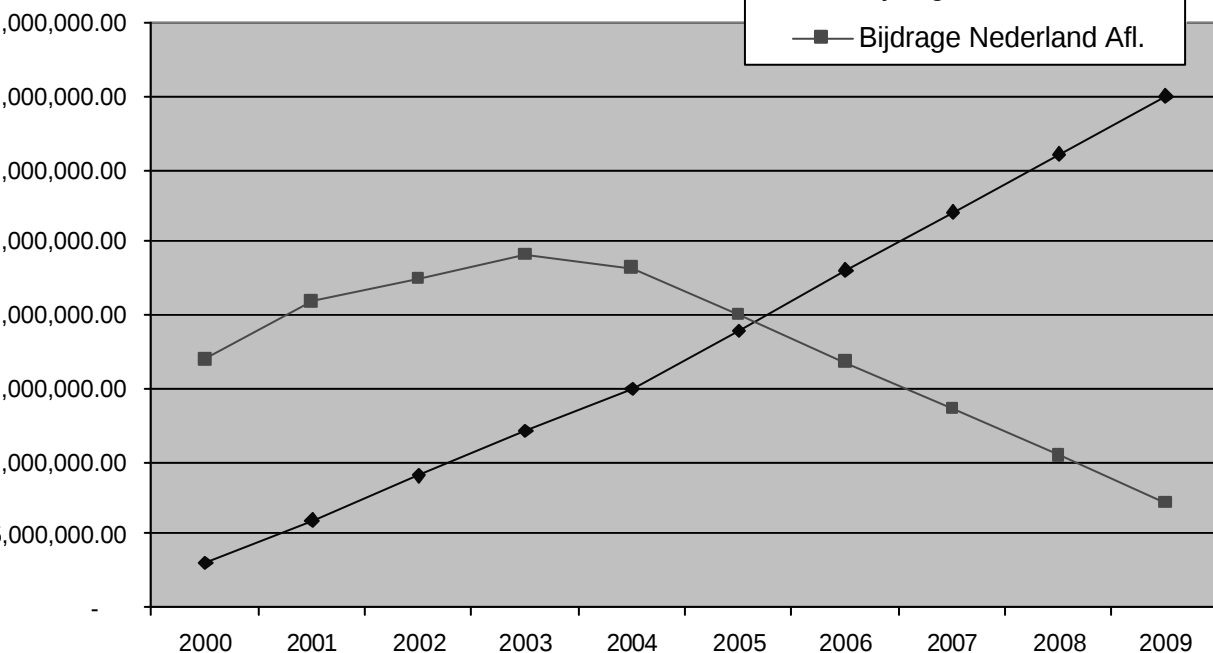
The objective of the FDA

Is to manage and allocate the funds deposited annually by the Aruba and the Netherlands for the projects / program agreed upon by both governments through Multi-year program (MJP) in order to advance / stimulate the financial self-sufficiency of the island of Aruba.



Schedule of Funds to be deposited

Funds Contribution by Country



• In the protocol of 15 May 2000, it is determined that over a period of 10 years, the Netherlands will deposit a total of NLG 220 million, (Euro 99.8 million for MJP 2000-2009 and NLG 120 million (Euro 33.1 million) for debt repayment ("schuldsanering"). Aruba will deposit a total of AWG. 180 million for MJP 2000-2009 and AWG 3 million for contribution to RHH program.

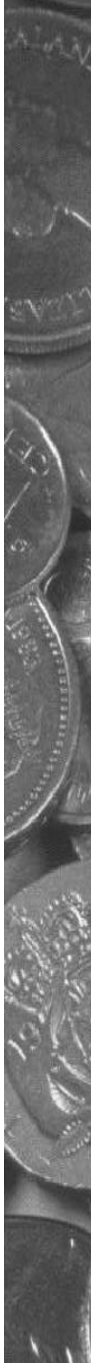
**FDA Programs: MJP 2000-2005 / MJP 2006-2009
2009**

RHH 2005-2007 / RHH 2008-2012

The Netherlands and Aruba selected specific sectors
for
project investment. These sectors were:

<u>Description</u>	<u>In millions</u>
• Education	AWG 76
• Quality of Government	AWG 96
• Sustainable Economic Development	AWG 136
• Health Sector	AWG 10
• Social Sector	AWG 37
• NGO's	AWG 22
• Preparation/FDA costs	AWG 18
• Unforeseen/ evaluations	AWG 8
• TOTAL MJP	AWG 403
For National Security (RHH)	NLG 73 million

(Euro 32.8 of “ Schuldsanering post” plus AWG 3 million of
Aruba)



Goals and program objectives

The goals and program objectives were set as follows;

- **Education**: - to optimize the current level of the supply of education and the renewal of the education
- **Quality of Government**: - to optimize the quality of the government departments through the introduction of procedures/actions which will ensure an increased transparency and accountability in the use of power and funds of the government in dialogue with the population
- **Sustainable Economic Development**: - an improved quality of life/ improved environmental conditions, healthier living, work conditions.
- **Health Sector**: - structural improvement of the primary/ secondary and tertiary sickness prevention within the health sector.

Goals and program objectives

The goals and program objectives were set as follows;

- **Social Sector**: - sustainable strengthening of the social resilience (“weerbaarheid”) of the population and an increase in the development opportunities, including an increase in the physical capacity and the quality of the provision of care
- **National Security**:- the protection against external threats to our land and internal threats to the integrity of the political, economic, social and environmental fabric of our nation.

STATUS FDA AS PER DEC 31, 2008

SPECIFICATION PER SECTOR:

Education: AWG 76 million

- MBO school EPI
- “Kansarmen” (introduction papiamentu/ prisma / Dutch as foreign language)
- Higher Education (universiteit / IPA)
- Education for adults
- Programs / construction of a small school for additional guidance in education (MDC)

42 projects executed so far for AWG 31 million
(41%)

EPI- Horeca Sector

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EPI –Economics and Services Sector

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STATUS FDA AS PER DEC 31, 2008

SPECIFICATION PER SECTOR:

Quality of Government AWG 96 million

- Automation of tax department
- Renovation & expansion of the correction institute
- Project improvement of the Police Department
- Improvement of the DPO (gov't personnel organisation department)
- Implementation of new salary administration system
- Implementation of new HR system
- Implementation of a new financial administrative system
for the department of finance
- Improvement of the finance department

STATUS FDA AS PER DEC 31, 2008

SPECIFICATION PER SECTOR

Quality of Government con'd

- Automation of the “ kadaster – vastgoed department”
- “ Uitzending / Stages / Twinning”
- Improvement gov't ICT department
- Development National Strategic Planning (NISP)
- Execution of “ Kerntakenanalyse”
- Review “ Bezoldigingsregeling”
- Updating / (Review Wet en regelgeving DJWZ)
- Integrated Information Systems (CBS)

130 projects executed so far for AWG 59 million
(61%)

Renovation and Expansion of the Correctional Institute of Aruba (KIA)

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Automation of the Police Department

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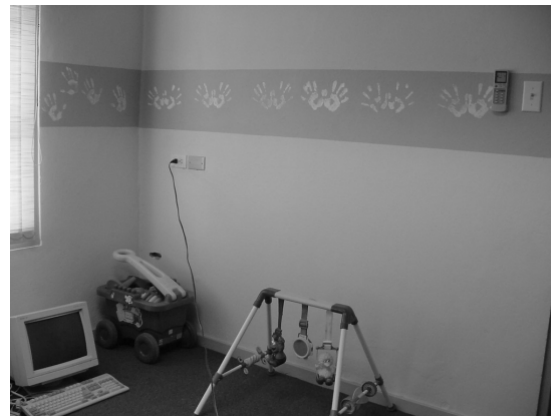
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Renovation of police departments

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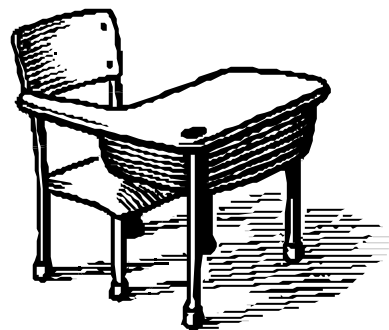
Renovation of Police Departments

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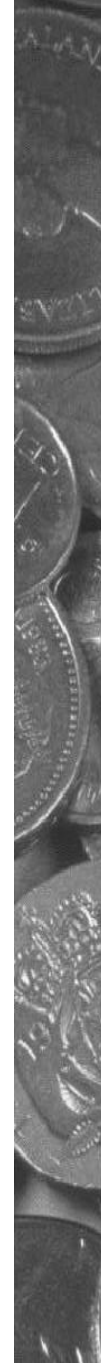


Education / Courses/ Training



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STATUS FDA AS PER DEC 31, 2008

SPECIFICATION PER SECTOR

Sustainable Economic Development AWG 136 million

- Main sewage pipes (HTL) o'stad
- Main sewage pipes (HTL) hotel
- Connection central sewage to Waste Water Treatment plants
- Renovation / expansion of 1 Waste Water Treatment Plant
- Construction of 2 Waste Water Treatment Plants
- Renovation of beaches (blue flag criteria)
- Introduction of monitoring systems for quality of air / water
- Design & Build of a new Solid waste Management Facility
- Mobility Plan (Ringweg)
- 30 projects executed so far for AWG 74 million (54%)

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New Wastewater treatment plant at Parkietenbos



Fat & Sand traps at the Wastewater treatment facility at Bubali

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Sewage pipelines



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Beach improvement- blue flag criteria

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STATUS FDA AS PER DEC 31, 2008

SPECIFICATION PER SECTOR

Health Sector AWG 10 million

- Construction of new medical center (CMRE)
- Prevention books/ programs
- Modernizing Health laws
- Set up of STEPS (Chronic disease risk factor surveillance for the Health Department and National Health Accounts

6 projects have been executed so far for AWG 9 Million (90%)

New Centro Medico Rudy Engelbrecht (CMRE)

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Dolo di cames

Dolo de cabes por tin hope causu. Mayoria di biaba e causu ta stress of tennhan.

Dolo de cabes tambe ta presenta hopi biaba pa marte di keintuna y den caso di malesia infecciosa comun, manera grip of verhuud. Un ke otro bes dolo de cabes por ta consecuencia di un problema dentodun, un ambiente mako paden di cas (p.e. poco of mal circulation of aire) of of preshan halto (dronken) cu a causu den un temphe cortico.

- Si bo ta kere cu bo tin migraine
- Si e dolo di cabes ta persisti pa mas cu un par di dia.
- Si, despues di un verhoud, bo keda cu dolo di cabes na frenta, mientras cu e otro molestiean a sorocenta.

E tres sortonan di dolo di cabes mas frecuente ta:

- Dolo di cabes pa motibo di tension. Esaki ta ocasiona pa tension y stress cu ta manifesta su mes dor di un tension mas halto na e musculonan di reñ y di scouder. frecuentemente hande ta haya e sensashon di tin un banchi hopi cera rond di e frons.

- Si bo haya dólo di cabes fuerte repentinamente y sin ningún motivo.
- Si después di un accidente of una caída, bo haya of leída cu dólo di cabes.

- * Migraine. Esaki ta un dolo di cabes cu ta presente cu ataki. Un ataki di migraine ta cuminsa hoga bishia cu loko di e bista, sigui pa un dolo di cabes mas fuerte (frecuentemente na un banda) y tin bishia cu beramento di stoma y sacramento. Despues di e ataki herde ta haya hoga bishia un cabes pisa. Por trata migraine generalmente cu remedio. Eskalinan ta mas efectivo si tumu nan asina cu bo sinti cu e ataki ta breviendo. Awendia tin tambe remedio cu por libera e ataki unavez cu e c'ei. E causa di migraine ta desconosi, pero si tin factor causante conoci. Manera traha bho di preshon balto, cansancio, stress, compaña di no pa hoga humanamente y bebimento, neigrotaashon y cambio den areashon di aia.

- * Dolo di cables na frenta of na cara. Dolo di cables na frenta of dolo di cables na cara hende por haya huntu cu similitud di despues di un workout. Tambe musculo sobrecarga rond di bo wowo liga motibo di keda fha intensivamente of dor di histi un bu...

robes) por causa dolo di cabes na frenta. Esaki ta presenta frecuentemente den curso di dia of anochi. Pa motibo di un dentadura cu no ta sirta bon por presenta un sobrecarga di e cachete. Esaki tambe por ocasiona dolo di cabes.

CLUDIO BORDO

Percuira pa suficiente aire fresco. Evita espacio yen di huna y percuira pa un bon ventilashon na cas y, si por, na trabou. Drumi suficiente anochi den un espacio fresco y cu bon ventilashon. Laga nan controla bo womo, aira cu bo pensa cu bo bisa ta bayendo atras. Bai dentista si bo ta heru cu algo ta pasando cu bo dentanan.

ehempel, u staš mucho haito of
mucho abou) bo ta sobrecarga bo
muscukonan di nek y di scouder.
Puesta bo mes si no por tin
terchion emocional.

Den caso di migraïne mester elimina tur sorto di circunstancia cu ta causa dolo di cabes. Pensa den e caso aki riba stress (mira e capitulo "Stress"), preshon di trabou pisa, biamiento irregular, dronimento macha poco (snatches), abuso di alcohol y humamento.



Class not detected 25

Keintura •

Bou di keintura nos ta comprende un temperatura di cuxta di mas cu 38.5 grado, cerca mucha 36

- Si, después de un par de días con temperatura normal, e hinchazón sube.
- Si e hinchazón no baja dentro de un par de días y bo no sa cuan

CERCA BABY

- Si e mucha ta bebe suficiente líquido, e no tin nium otro sintoma cu keintura y esaki no baha despues di dos dia.

CERCA MUCHA DI MAS DI I AÑA
 E grado di e temperatura ta menos importante cu e conducta di e mucha. Si e mucha ta hunga tranquil di dje y ta reaciona normalmente, anto no tin mucho problema. Ora e mucha ta sin smak, suf of tur bruta -hasta cu keintura leve of sin keintura-, anto e por ta asertivamente malo.

- Den caso di un temperatura di mas di 40 grado.
- Si bo nek ta stijf of si bo ta saca. Bo nek ta stijf ora bo no por dobra bo cabes padilanti.
- Si bo ta sinti bo sin smak of no por concentra.
- Den caso di leintura despues di a caba di bibiña cuakoe pais tropical.

CERCA MUCHA
MAS DI LANA

- Si e mucha ta tur bruha of suf sin tene cuenta cu e temperatura di e mucha.

Bou de keintura nos ta comprende un temperatura di corpa di mas cu 38,5 grado, cerca masha 38 grado. Keintura riba su mes me no ta masha. Ta un reaccion natural di corpa humano ora cu causante di malesa, manera virus y bacteria, haci nos malo. Nos mecanismo di defensa ta traha mho, si nos temperatura ta mas halto. Pesei no ta recomendabel pa semper combati cuantos keintura mesora automaticamente cu aspirin of remedios similis. E mho caminda pa mishi temperatura ta den 2 ano. Baña e termometer di antemano te 36 grado y tene pa 2 minut den 2 ano. Di antemano pone un sik crema na e punta di e termometer.

CERCA MUCHA DE MAS DE 1 AÑO

E' grado di e temperatura ta menos importante cu e conducta di e mucha. Si e mucha ta hunga tranquil di dje y ta reacciona normalmente, anto no tin mucho problema. Ora e mucha ta sin smak, suf of tur brula -hasta cu keintura leve of sin keintura-, anto e por ta acrosamente malo.

- Steipi di knitatura

Den caso di keintura cu ta subi rapidamente, e machu por haya steipi di keintura. E ora ei no ta na papi, e ta haya djimbi y ta dres su wewonan. E atake aki mayorita di biaha ta dura un par di minuut so. Djimbi e ta pega sofo. Si e ta na sofo, su halamento di rosea ta normal. Den caso cu ei a cai fflu, e halamento di rosea ta pisa y bo por tinde esei. No laga bo yiu durante un atake nunca su so. Durante un steipi di keintura pone e machu dransi steipi riba su zij of boca 'bou, cu e cabes abou y di banda. (mirja pag. 6 N.B.)

CUIDO PROPIO:
LOKE BO MES POR HACI
Bebe hopi awa. Ora bo tin keintura, bo ta perde hopi likido. Mester recupera esaki. Si bo ta sinti necesidad di keda riba cama y e camber ta friu, uza deket. Si e camber ta calor, anto uza un solo laken. Un camber fresco y cu bon ventilashon ta preferibel. Trankilante bo por dal un douche diferente bisi.

CERCA MUCHA DI MAS DI LANA

Perdimento di Hido dro di sodamento pa motibon
de heintura ta trece mas riengo cu na pa mucha cu pa
herde grandi (mira e capitulo "Establecimiento de
barica/Diarena"). Pesci perura pa nan ha suficientemente
co' bebe. E mucha no mester keda den cama. Bisti
mucha cu paña fin y lag'e keda den e cambier cu
temperatura normal. Ora e mucha ta turba
nervioso/desorienta, eventualmente bo por duc'e un
tablet di paracetamol of, si e no por gul' facilmente,
pone un zerpil'supositorio di paracetamol. Den caso
de heintura halto, pasamento di un spone cu awa lo-
riba su curpa, ta duna alivio. Si e mucha dacha, esen-
cialmen cu e ta mucho dió bisti, si e ta tembla, kien-
men cu ta mucho bisti n'e.

- Den caso di steipi di kointura.
- Si e mucha ta saca.
- Si bo ta kere cu e mucha tin dolo.
- Si e mucha ta sinti benauwd.

- * Si e macha, huntu cu e leintura, tambe tin habrimento di barica of ta saca of no kier bebe nada. Anto mester avisa docter despues di 24 or!!

CERCA B.

- * Ora cu e fontanel (esei ta e piki moli moli na'riba su cabes) ta gusan'tenso (el a bira bol).
- * Ora cu e baby ta leña, si bo hisa su pianan, ora bo hacie limpi.
- * Ora cu e baby ta scup'i'saca y'of casi no ta bebe y'of haya habieramento di barica.
- * Den caso cu e baby steini.



STATUS FDA AS PER DEC 31, 2008

SPECIFICATION PER SECTOR

Social Sector AWG 37 million

- Construction of a new Care Centrum in San Nicolas (CDC) for seniors
- Construction of an Ortopedagogisch Centrum for troubled youths.

1 project has been tendered and is in awarding phase

SPECIFICATION PER SECTOR

NGO'S AWG 22 million

Subsidies of 2002 up to 2008 have been paid up to an amount of AWG 20 million

Subsidies NGO's

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STATUS FDA AS PER DEC 31, 2008

SPECIFICATION PER SECTOR

- National Security (Rechtshandhaving) NLG 73 million
(Euro 33 million)
- Improvement “ Openbare Ministerie”
- Improvement “ Vreemdelingenketen (Dimas/ IASA)
- Improvement “ Douane”
- Improvement ‘ KPA”
- Improvement “ VDA”
- Improvement ‘ MOT”
- Improvement “ Gerecht in eerste aanleg”
- Program Choller Phenomena
- National Campaign Drug Abuse/ Youth Dialogue
- Crisis prevention

47 projects executed so far for AWG 8 million

Total summary as per Dec 31, 2008

Up to 31st of December 2008

Total Funds deposited: AWG. 382 million

- Up to December 2008 both countries have complied with their annual deposit obligations.
- The Netherlands have deposited Euro 93.1million (AWG 245 million) and Aruba has deposited AWG 137 million.

Projects summary:

255 projects executed / committed for a sum of
AWG. 201 million

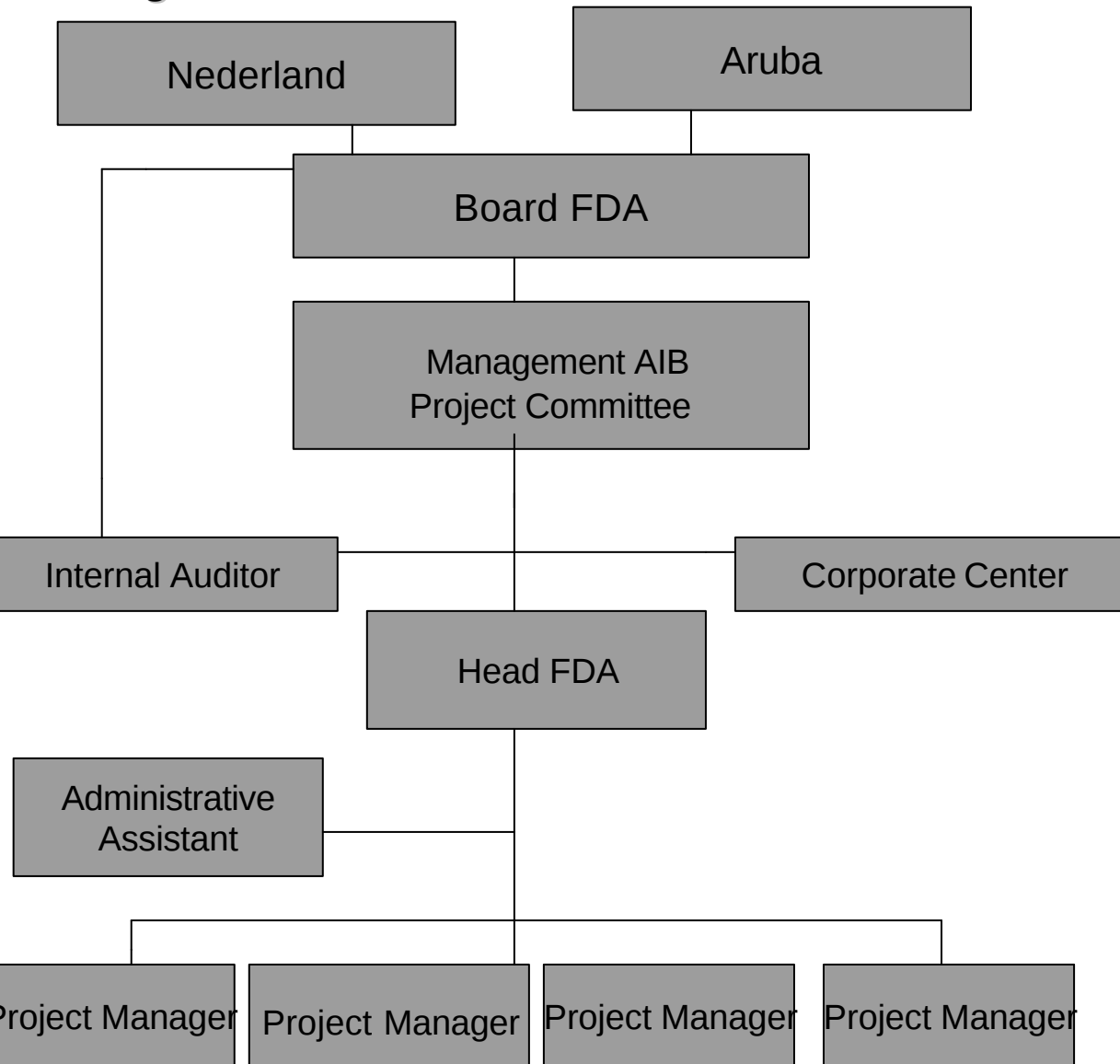
27 projects approved/ in tender phase for a sum of
AWG. 40 million

29 projects in evaluation for a sum of
AWG. 18 million

Expected for evaluation in 2009:

60 projects totaling AWG 100 million

Organization Chart



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Protocol / agreements

The FDA is governed by the following main agreements:

1. Protocol between the Government of Aruba and the Government of The Netherlands.
2. Management agreement (beheersovereenkomst) between the Government of Aruba, the Government of The Netherlands and the Foundation FDA.
3. Management agreement between the Foundation FDA and the AIB
4. Procedure rules ("procedureregels voor projecten en programmas in het kader van het samenwerkingsprogramma tussen Nederland en Aruba") for the Foundation FDA
5. Audit protocol (controle protocol)
6. Comptabiliteitsverordening
7. WTO verdrag (since 1996)

Main Tasks of the FDA

- Hold meetings with government departments to ensure submission of projects in a swift manner
- Appraise the project once it is submitted
- Send advice to the Board FDA to Approve/Reject the project
- Hire Technical Advisors on an as needed basis
- Monitor the execution the project (from submission of tenders process to the project completion process)
- Perform Financial Administration
- Prepare quarterly and annual reports to both governments
- Perform Internal Audit/ Ensure annual external audits
- Prepare annual budget of the FDA
- Placement of funds on TD's

Conclusion/ Evaluation

As has been demonstrated, the FDA has executed 255 projects in the past 7 years with the ultimate intention of reaching the set goals and program objectives.

The projects executed thus far have had positive results for the island of Aruba. There is no doubt that this form of cooperation has produced its benefits and has made important investments possible.

We are well on our way, however, we are not there yet.



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Questions
Anyone ?



THANK YOU
FOR YOUR
ATTENTION

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