#### COMMISSION OF THE EUROPEAN COMMUNITIES



Brussels, 11.3.2008 SEC(2008) 323

#### COMMISSION STAFF WORKING DOCUMENT

accompanying the

# COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

European agencies - The way forward

{COM(2008) 135 final}

# Annex to the Communication "European Agencies – The way forward"

# 1. Regulatory agencies

#### Agencies created under 1st pillar

| AGENCIES (Chronological order - date of constituent act)  | Agency<br>Estimated<br>revenues<br>2008<br>(Mio €) | Budget 2008<br>Community<br>Contribution<br>(Mio €) | STAFF   | MAIN TASKS of the Agency   | EVALUATION  |
|---|--|---|---|--|---|
| CEDEFOP Thessaloniki/GR  European Centre for the Development of Vocational Training  Regulation (EEC) No 337/75 of 10 <sup>th</sup> February 1975       | Budget total<br>2008:<br>17,162                    | EC Subsidy:<br>17,060                               | 2008<br>(authorised<br>under<br>Community<br>Budget):<br>99 | <ul> <li>Cedefop is a centre of expertise, which helps promote and develop vocational education and training in the EU.</li> <li>Works to promote a European area of lifelong learning throughout an enlarged EU, by providing information on and analyses of vocational education and training systems, policies, research and practice.</li> </ul> | - <u>Last retrospective</u> evaluation : 2006/07 - finalised in December 2007 (Commission, DG EAC). |
| EUROFOUND Dublin/IE  European Foundation for the Improvement of Living and Working Conditions  Regulation (EEC) No 1365/75 of 26 <sup>th</sup> May 1975 | Budget total<br>2008:<br>21,200                    | EC Subsidy:<br>20,000                               | 2008<br>(authorised<br>under<br>Community<br>Budget): 101   | - Contributes to the planning and establishment of better living and working conditions in Europe Provides findings, knowledge and advice from independent and comparative research, to governments, employers, trade unions and the European Commission.  | - Last retrospective<br>evaluation : 2007   |

| AGENCIES (Chronological order - date of constituent act)   | Agency<br>Estimated<br>revenues<br>2008<br>(Mio €) | Budget 2008<br>Community<br>Contribution<br>(Mio €) | STAFF   | MAIN TASKS of the Agency   |   |
|--|--|---|---|--|---|
| Copenhagen/DK  European Environment Agency  Council Regulation (EEC) No 1210/90 of 7 <sup>th</sup> May 1990              | Budget total<br>2008:<br>36,414                    | EC Subsidy:<br>31,672                               | 2008 (authorised under Community Budget): 123               | - Provides objective, reliable and comparable information at European level enabling the Community and Member States to take the requisite measures to protect the environment, to assess the results of such measures and to ensure that the public is properly informed about the state of the environment.  | - Last retrospective evaluations: 2004-2006 - Discharge 2005 asks for evaluation by 1 January 2010 and every 5 years afterwards. Evaluation of EEA multiannual strategy 2004-2008 in 2007/08 in accordance with discharge request |
| <b>ETF Turin/IT</b> European Training Foundation  Council Regulation (EEC) No 1360/90 of 7 <sup>th</sup> May <b>1990</b> | Budget total<br>2008:<br>17,984                    | EC Subsidy:<br>17,984                               | 2008<br>(authorised<br>under<br>Community<br>Budget):<br>96 | - Helps transition and developing countries to harness the potential of their human resources through the reform of education, training and labour market systems in the context of the EU's external relations policies.  - Promotes effective cooperation between the Community and the 29 eligible countries in the field of vocational education and training. | - Last retrospective<br>evaluations concluded<br>in 2006  |

| AGENCIES (Chronological order - date of constituent act)  | Agency<br>Estimated<br>revenues<br>2008<br>(Mio €) | Budget 2008<br>Community<br>Contribution<br>(Mio €)  | STAFF   | MAIN TASKS of the Agency  | EVALUATION  |
|---|--|--|---|---|---|
| EMCDDA Lisbon/PT European Monitoring Centre for Drugs and Drug Addiction  Council Regulation (EEC) No 302/93 of 8 <sup>th</sup> February 1993 repealed by Regulation (EC) No 1920/2006 of the European Parliament and of the Council of 12 December 2006 (recast) | Budget total<br>2008:<br>14,078                    | EC Subsidy:<br>13,400  | 2008<br>(authorised<br>under<br>Community<br>Budget):<br>82 | - Gathers, analyses and disseminates factual, objective, reliable and comparable information on drugs and drug addiction and their consequences, in so doing, provides the Community and its Member States with a sound and evidence-based view of the drug phenomenon at European level.   | - Last retrospective<br>evaluation concluded<br>in 2007 (Commission<br>- JLS)   |
| EMEA London/UK  European Medicines Agency  Regulation (EEC) No 2309/93 of 22 <sup>nd</sup> July 1993 repealed by Regulation (EC) No 726/2004 of 31 <sup>st</sup> March 2004   | Budget total<br>2008:<br>164,480                   | EC Subsidy:  38,000  Of which EUR 6 million provided as a special contribution for orphan medicinal products | 2008 (authorised under Community Budget): 475               | <ul> <li>The European Medicines Agency is the European Union body responsible for coordinating the existing scientific resources put at its disposal by Member States for the evaluation, supervision and pharmacovigilance of medicinal products.</li> <li>The Agency provides the Member States and the institutions of the EU the best-possible scientific advice on any question relating to the evaluation of the quality, safety and efficacy of medicinal products for human or veterinary use referred to it in accordance with the provisions of EU legislation relating to medicinal products.</li> </ul> | - Discharge 2005 asks for evaluation by 1 January 2010 and every 5 years afterwards. Evaluation planned in accordance with discharge. |

| AGENCIES (Chronological order - date of constituent act)  | Agency<br>Estimated<br>revenues<br>2008<br>(Mio €) | Budget 2008<br>Community<br>Contribution<br>(Mio €) | STAFF  | MAIN TASKS of the Agency  | EVALUATION  |
|---|--|---|--|---|---|
| OHIM Alicante/ES Office for Harmonisation in the Internal Market  Council Regulation (EC) No 40/94 of 20 <sup>th</sup> December 1993    | Budget total<br>2008:<br>300,610                   | EC Subsidy:   | 2008<br>(authorised<br>under<br>Community<br>Budget):<br>643 | - Official authority carrying out the procedures for the Community trade marks since 1996 and for the Community registered design since 2003 Both a European Community agency and an industrial property office with its technical function: the registration of industrial property rights.  | - Last retrospective evaluation concluded in2001 - External evaluation will be launched in the course of 2008 (Commission – MARKT). |
| EU-OSHA Bilbao/ES  European Agency for Occupational Safety and Health  Council Regulation (EC) No 2062/94 of 18 <sup>th</sup> July 1994 | Budget total<br>2008:<br>14,697                    | EC Subsidy: 14,400                                  | 2008 (authorised under Community Budget): 44                 | -Provides the Community bodies, the Member States, the social partners and those involved in the field with the technical, scientific and economic information of use in the field of safety and health at work.  - Provides the Commission with the technical, scientific and economic information it requires to fulfil its tasks of identifying, preparing and evaluating legislation and measures in the area of the protection of the safety and health of workers.  - Act as a catalyst for developing, analysing and disseminating information that improves occupational safety and health in Europe. | - Last retrospective<br>evaluation was concluded<br>in 2007.  |

| AGENCIES (Chronological order - date of constituent act)  | Agency<br>Estimated<br>revenues<br>2008<br>(Mio €) | Budget 2008<br>Community<br>Contribution<br>(Mio €) | STAFF   | MAIN TASKS of the Agency   | EVALUATION   |
|---|--|---|---|--|--|
| CPVO Angers/FR  Community Plant Variety Office  Council Regulation (EC) No 2100/94 of 27 <sup>th</sup> July 1994  | Budget total<br>2008:<br>12,352                    | EC Subsidy:   | 2008 (authorised under Community Budget):     | <ul> <li>Official authority responsible for<br/>the management of the system of<br/>Community industrial property<br/>rights for new plant varieties.</li> <li>Official authority responsible for<br/>the assessment of varieties<br/>candidate for Community<br/>protection and the registration of<br/>Community plant variety rights.</li> </ul>  | - Last retrospective evaluation concluded in 2001; customer satisfaction survey 2004 Evaluation planned in the course of 2009. |
| Luxembourg/LU Translation Centre for the bodies of the EU  Council Regulation (EC) No 2965/94 of 28 <sup>th</sup> November 1994 as last amended by Council Regulation (EC) No 1645/2003 of 18 June 2003 | Budget total<br>2008:<br>42,252                    | EC Subsidy:   | 2008 (authorised under Community Budget): 233 | - Provides the translation services required by the various decentralised Community agencies, bodies and institutions.  - Participates in the Interinstitutional Committee for Translation and Interpretation (CITI). This interinstitutional cooperation has the objective of rationalising working methods, of harmonising procedures and of making overall savings in the field of Community translation. | -Last retrospective<br>evaluation concluded in<br>2001   |

| AGENCIES (Chronological order - date of constituent act)   | Agency<br>Estimated<br>revenues<br>2008<br>(Mio €) | Budget 2008<br>Community<br>Contribution<br>(Mio €)              | STAFF   | MAIN TASKS of the Agency  | EVALUATION   |
|--|--|--|---|---|--|
| EAR Thessaloniki/GR  European Agency for Reconstruction  Council Regulation (EC) No 2666/2000 of 5 December 2000 on assistance for Albania, Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the Former Yugoslav Republic of Macedonia, repealing Regulation (EC) No 1628/96 and amending Regulations (EEC) No 3906/89 and (EEC) No 1360/90 and Decisions 97/256/EC and 1999/311/EC  Present Constituent Act: Council Regulation (EC) No 2667/2000 of 5 <sup>th</sup> December 2000 | Budget total 2008: 20                              | EC Subsidy:  0 (20 million paid in 2008 on previous commitments) | 2008 (authorised under Community Budget): 91  | - Management of the main EU assistance programmes in the Republic of Montenegro, the Republic of Serbia, Kosovo (under UNSCR 1244) and the former Yougoslav Republic of Macedonia.  | -Last retrospective evaluation was concluded in 2004  - PHASING-OUT of the EAR – Evaluation of EAR planned for 2008 (Commission- ELARG). |
| Parma/IT European Food Safety Authority  Regulation (EC) No 178/2002 of 28th January 2002  | Budget total<br>2008:<br>63,5                      | EC Subsidy:  | 2008 (authorised under Community Budget): 335 | -Provides independent scientific advice and scientific and technical support on all matters with a direct or indirect impact on food safety.  - Provides scientific opinions which will serve as the scientific basis for the drafting and adoption of Community measures in the fields falling within its mission. | - Last retrospective evaluation concluded in 2005 - Constituent Act requires evaluation every 6 years (Agency).                          |

| AGENCIES (Chronological order - date of constituent act)  | Agency<br>Estimated<br>revenues<br>2008<br>(Mio €) | Budget 2008<br>Community<br>Contribution<br>(Mio €)                       | STAFF  | MAIN TASKS of the Agency  | EVALUATION   |
|---|--|---|--|---|--|
| EMSA Lisbon/PT  European Maritime Safety Agency  Regulation (EC) No 1406/2002 of 27 <sup>th</sup> June 2002, as amended by Regulations (EC) No 1644/2003 of 22 July 2003, (EC) No 724/2004 of 31 March 2004 and (EC) No 1038/2006 of 18 December 2006 | Budget total<br>2008:<br>44,435                    | EC Subsidy:  44,300  Of which EUR  18 Million for anti pollution measures | 2008 (authorised under Community Budget): 165                | - Provides the Commission and the Member States with the technical and scientific assistance in order to help to apply Community legislation properly in the field of maritime safety, maritime security for the aspects related to ships and prevention of pollution by ships Provides the Member States and the Commission with the technical and scientific assistance in the field of accidental or deliberate pollution by ships and supports on request with additional means the pollution response mechanisms of Member States Develops information systems to monitor the traffic of the merchant fleet along the EU coasts Organises cooperation between national authorities in the Community interest, to collect, exchange and compare information and good practices. | - Evaluation in accordance with Constituent Act will be finalised in 2008 (Agency).      |
| <b>EASA Köln/DE</b> European Aviation Safety Agency  Regulation (EC) No 1592/2002 of 15th July <b>2002</b> as last amended by Commission regulation (EC) No 334/2007 of 28 <sup>th</sup> March 2007   | Budget total<br>2008:<br>85,330                    | EC Subsidy:<br>30,000   | 2008<br>(authorised<br>under<br>Community<br>Budget):<br>452 | <ul> <li>Provides the Commission with direct technical and scientific assistance in the field of aviation safety.</li> <li>Adopts individual decisions, with binding legal effects vis-à-vis third parties.</li> </ul>  | - Evaluation in accordance<br>with Constituent Act will be<br>finalised in 2008 (Agency) |

| AGENCIES (Chronological order - date of constituent act)   | Agency<br>Estimated<br>revenues<br>2008<br>(Mio €) | Budget 2008<br>Community<br>Contribution<br>(Mio €) | STAFF  | MAIN TASKS of the Agency  | EVALUATION   |
|--|--|---|--|---|--|
| ENISA Heraklion/GR  European Network and Information Security Agency  Regulation (EC) No 460/2004 of 10 <sup>th</sup> March 2004 | Budget total<br>2008:<br>8,160                     | EC Subsidy:<br>8,160                                | 2008<br>(authorised<br>under<br>Community<br>Budget):<br>44  | - Enhances the capability of the Community, the Member States and, as a consequence, the business community to prevent, address and to respond to network and information security problems.  - Provides assistance and delivers advice to the Commission and the Member States on issues related to network and information security falling within its competencies as set out in the Regulation.       | - Last retrospective evaluation concluded in 2007  - On the basis of an external evaluation, Commission proposal for extension of ENISA has been submitted to the Budgetary Authority (Com (2007) 861 final) |
| Stockholm/SE  European Centre for Disease Prevention and Control  Regulation (EC) No 851/2004 of 21st April 2004                 | Budget total<br>2008:<br>39,100                    | EC Subsidy:<br>39,100                               | 2008<br>(authorised<br>under<br>Community<br>Budget):<br>130 | - Identifies, assesses and communicates current and emerging threats to human health from communicable diseasesBuild up European Surveillance and epidemic intelligence system for the detection of health treats Provides scientific opinions and scientific and technical assistance including training Enhances preparedness and a coordinated approach to responseShare best practices in prevention. | - Tendering of external evaluation in accordance with Constituent act has started (Agency)   |

| AGENCIES (Chronological order - date of constituent act)  | Agency<br>Estimated<br>revenues<br>2008<br>(Mio €) | Budget 2008<br>Community<br>Contribution<br>(Mio €) | STAFF   | MAIN TASKS of the Agency  | EVALUATION   |
|---|--|---|---|---|--|
| ERA Lille -Valenciennes/FR European Railway Agency Regulation (EC) No 881/2004 of 29th April 2004                                   | Budget total<br>2008:<br>18,000                    | EC Subsidy:<br>18,000                               | 2008 (authorised under Community Budget): 116 | - Provides the Commission with direct technical and scientific assistance.  - Contributes to the implementation of Community legislation by strengthening the level of interoperability of the rail systems and to develop a common approach as regards safety of the system.   | - Mid-term evaluation of the<br>ERA planned for 2010<br>(Commission- TREN) |
| European GNSS Supervisory Authority GSA  (seat not decided yet)  Council Regulation (EC) No 1321/2004 of 12 <sup>th</sup> July 2004 | Budget total<br>2008:<br>10,560                    | EC Subsidy: 10,560                                  | 2008 (authorised under Community Budget): 50  | <ul> <li>Provides the Commission with the direct technical and scientific assistance.</li> <li>Licence authority for the GALILEO concession plan (signature and supervision of the concession contract).</li> <li>Develops the European systems GNSS, including the frequency and important financial management aspects (1 billion euros).</li> <li>Ensures safety and certification.</li> <li>Manages the EGNOS agreement.</li> </ul> |  |

| AGENCIES (Chronological order - date of constituent act)   | Agency<br>Estimated<br>revenues<br>2008<br>(Mio €) | Budget 2008<br>Community<br>Contribution<br>(Mio €) | STAFF  | MAIN TASKS of the Agency   | EVALUATION   |
|--|--|---|--|--|--|
| Warsaw/PL European Agency for the Management of Operational Cooperation at the External Boarders of the Member States of the EU  Council Regulation (EC) No 2007/2004 of 26 <sup>th</sup> October 2004 | Budget total<br>2008:<br>69,000                    | EC Subsidy:<br>68,000                               | 2008 (authorised under Community Budget): 69 | - Facilitates and renders more effective the application of existing and future Community measures relating to the management of external borders, by ensuring the coordination of Member States' actions in the implementation of those measures, thereby contributing to an efficient, high and uniform level of control on persons and surveillance of the external borders of the Member States Provides the Commission and the Member States with the necessary technical support and expertise in the management of the external borders and promote solidarity between Member States. | - Evaluation of Frontex has been finalised in 2008 (Commission - JLS) Agency plans to launch evaluation in 2007/2008 in accordance with Constituent Act. |

| AGENCIES (Chronological order - date of constituent act)  | Agency<br>Estimated<br>revenues<br>2008<br>(Mio €) | Budget 2008<br>Community<br>Contribution<br>(Mio €) | STAFF  | MAIN TASKS of the Agency   | EVALUATION  |
|---|--|---|--|--|---|
| Vigo/ES  Community Fisheries Control Agency  Council Regulation (EC) No 768/2005 of 26th April 2005 | Budget total<br>2008:<br>7,300                     | EC Subsidy: 7,300                                   | 2008 (authorised under Community Budget): 49 | <ul> <li>Coordinates control and inspection by Member States relating to the control and inspection obligations of the Community.</li> <li>Coordinates the deployment of the national means of control and inspection pooled by the Member States.</li> <li>Assists Member States in reporting information on fishing activities and control and inspection activities to the Commission and third parties.</li> <li>Assists Member States and the Commission in harmonising the application of the common fisheries policy throughout the Community.</li> </ul> | - Constituent Act requires evaluation within five years and then every five years (Agency). |

| AGENCIES (Chronological order - date of constituent act)  | Agency<br>Estimated<br>revenues<br>2008<br>(Mio €) | Budget 2008<br>Community<br>Contribution<br>(Mio €) | STAFF   | MAIN TASKS of the Agency  | EVALUATION   |
|---|--|---|---|---|--|
| ECHA Helsinki/FI  European Chemicals Agency  Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 | Budget total<br>2008:<br>66,425                    | EC Subsidy:<br>62,619                               | 2008 (authorised under Community Budget): 220 | <ul> <li>- Manages the technical, scientific and administrative aspects of REACH, ensuring consistency of decision-making at Community level.</li> <li>- Registration process, key role in ensuring consistency of evaluation, provide criteria to guide Member States' selection of substances for evaluation, and take decisions requiring further information on substances under evaluation.</li> <li>- Delivers opinions and issues recommendations in the authorisation and restrictions procedures.</li> </ul> | - Constituent Act requires review by 1 June 2012 (Commission). |

| AGENCIES (Chronological order - date of constituent act)  | Agency<br>Estimated<br>revenues<br>2008<br>(Mio €) | Budget 2008<br>Community<br>Contribution<br>(Mio €) | STAFF   | MAIN TASKS of the Agency   | EVALUATION  |
|---|--|---|---|--|---|
| European Institute for Gender Equality Vilnius/LT  Regulation (EC) No 1922/2006 of the European Parliament and of the Council of 20 December 2006 | Budget total<br>2008:<br>6,430                     | EC Subsidy:<br>6,430                                | 2008 (authorised under Community Budget): 20                | - Collects, analyses and disseminates relevant objective, reliable and comparable information as regards gender equality Develops methods to improve the comparability, objectivity and reliability of data at European level by establishing criteria that will improve the consistency of information. | - Constituent Act requires evaluation by 18 January 2010 (Agency).  |
| Fundamental Rights Agency<br>Vienna/AT  Council Regulation (EC) N° 168/2007<br>of 15 February 2007  | Budget total<br>2008:<br>15,000                    | EC Subsidy:<br>15,000                               | 2008<br>(authorised<br>under<br>Community<br>Budget):<br>49 | - Collects, records, analyses and disseminates relevant, objective, reliable and comparable information and data Formulates conclusions and opinions on general subjects, for the Union institutions and the Member States when implementing Community law.  | - Retrospective evaluation (Evaluation of the European Monitoring Centre on racism and Xenophobia) concluded in 2002 -Ex post evaluation of activities of the EU monitoring centre for racism and xenophobia will be finalised in 2008 (Commission - JLS) |

# Agencies (2nd pillar) - Within the Council's competence

| AGENCIES (Chronological order - date of constituent act)                                   | BUDGET<br>(Mio €)                     | STAFF               | MAIN TASKS of the Agency  |
|--|---------------------------------------|---------------------|---|
| European Institute for Security Studies Paris/FR  Council Joint Action of 20 July 2001     | <b>2008:</b> 3,8                      | 2008:<br>Approx. 26 | - Helps create a common European security culture, to support the strategic debate by providing the best possible interface between European decision-makers and the diverse circles of non-official specialists Provides data analysis and recommendations necessary for EU policy-making. |
| European Union Satellite Centre Torrejón de Ardoz/ES  Council Joint Action of 20 July 2001 | <b>2008:</b> Approx.14,5              | <b>2008:</b><br>99  | <ul> <li>Dedicated to the exploitation and production of information deriving from the analysis of earth observation space imagery.</li> <li>Aims at supporting EU's decision-making in the field of Common Foreign and Security Policy (CSFP).</li> </ul>                                  |
| European Defence Agency Bruxelles/BE  Council Joint Action 2004/551/CFSP of 12 July 2004   | 2008: Approx. 27 + optional budget 8. | 2008:<br>Approx 120 | - Supports the Council and the Member States in their effort to improve the EU's defence capabilities in the field of crisis management and to sustain the ESDP as it stands now and develops in the future.  |

# Agencies (3rd pillar)

Within the Council's competence:

| AGENCIES (Chronological order - date of constituent act)  | BUDGET<br>(Mio €)            | Budget 2008<br>Community<br>Contribution | STAFF   | MAIN TASKS of the Agency  | EVALUATION |
|---|------------------------------|--|---|---|------------|
| Europol The Hague/NL Council Act of 26 July 1995  | Budget total<br>2008 –<br>21 |  | 2008<br>101                                   | - Helps the EU member states co-<br>operate more closely and effectively<br>in preventing and combating<br>organised international crime, in<br>particular: drug trafficking,   | -          |
| (NB.:Europol is not a regulatory agency for the time being. It will become one after adoption of the Council regulation presently under interinstitutional discussion Com(2006)817 final) |                              |  |   | immigration networks, vehicle trafficking, trafficking in human beings including child pornography, forgery of money and other means of payment, trafficking in radioactive and nuclear substances, and terrorism.  |            |
| EUROJUST The Hague/NL  2002/187/JHA: Council Decision of 28 February 2002   | Budget total<br>2008:<br>20  | EC Subsidy:                              | 2008 (authorised under Community Budget): 175 | <ul> <li>Enhances the effectiveness of the competent authorities within Member States when they are dealing with serious cross-border and organised crime.</li> <li>Stimulates and improves the coordination of investigations and prosecutions and also supports the Member States in order to render their investigations and prosecutions more effective.</li> </ul> | -          |

| AGENCIES (Chronological order - date of constituent act)                                       | Agency<br>Estimated<br>revenues<br>2008<br>(Mio €) | Budget 2008<br>Community<br>Contribution<br>(Mio €) | STAFF  | MAIN TASKS of the Agency  | EVALUATION  |
|--|--|---|--|---|---|
| CEPOL Bramshill//UK European Police College Council Decision 2005/681/JHA of 20 September 2005 | Budget total<br>2008:<br>8,700                     | EC Subsidy:<br>8,700                                | 2008 (authorised under Community Budget): 22,5 | - Helps cross-border training of senior police officers by optimising and reinforcing co-operation between relevant national institutes and organisations Aims at supporting and developing an integrated EU approach on the cross-border problems faced by its Member States in their fight against crime, crime prevention, the maintenance of law and order and public security. | - Constituent Act requires evaluation within five years and then every five years (Agency). |

#### Agencies proposed

| Agencies   | BUDGET<br>(Mio €) | STAFF | MAIN TASKS of the Agency   |   |
|--|-------------------|-------|--|---|
| Agency for the<br>Cooperation of Energy  |                   |       | The Agency would complement at European level the regulatory tasks performed at national level by the regulatory authorities by:   | - |
| Regulators   |                   |       | -Providing a framework for national regulators to cooperate.   |   |
| Seat not yet decided   |                   |       | -Regulatory oversight of the cooperation between transmission system operators   |   |
| COM (2007) 530 final of<br>19/09/2007 Proposal for a<br>regulation of the European<br>Parliament and of the<br>Council establishing an<br>Agency for the Cooperation<br>of Energy Regulators |                   |       | -Individual decision powers. (exemption requests concerning infrastructure assets of European interest and decisions on the regulatory regime applicable to infrastructure within the territory of more than one Member State).  -General advisory role vis-à-vis the Commission |   |

| Agencies  | BUDGET<br>(Mio €) | STAFF | MAIN TASKS of the Agency   |   |
|---|-------------------|-------|--|---|
| European Electronic Communications Market Authority  Seat not yet decided  COM (2007)699 of 13.11.2007 Proposal for a regulation of the European Parliament and of the Council establishing the European Electronic Communications Market Authority |                   |       | The Authority would complement at European level, the regulatory tasks performed at national level by the regulatory authorities by:  - Providing a framework for national regulators to cooperate  - Regulatory oversight of market definition, analysis and the implementation of remedies (opinions of the Commission).  - Recommendation to the Commission on definition of transnational markets  - Advice on radio frequency harmonisation  - Decision powers on numbering administration and advice on number portability  - Network and information security. (The Authority will subsume the tasks of the existing European Network and Information Security Agency)  - General informational and advisory function | - |

# 2. Executive agencies

| AGENCIES (Chronological order - date of constituent act)   | BUDGET 2008<br>(Mio €) | STAFF   |
|--|------------------------|---|
| EACI Brussels / BE Executive Agency for Competitiveness and Innovation Programme - (DG TREN, ENTR, ENV) [Formerly Intelligent Energy Executive Agency (IEEA) (DG TREN)] 2004/20/EC: Commission decision – 23 December 2003 2007/372/EC: Commission decision - 31 May 2007 Term of the Agency: 31/12/2015 | 15.3                   | 2008 Establishment plan posts authorised under the Community budget: 36 |
| PHEA Luxembourg / LUX Executive Agency for the Public Health Programme - (DG SANCO) 2004/858/EC: Commission decision 15 December 2004  | 5.8                    | 2008 Establishment plan posts authorised under the Community budget: 9  |

| AGENCIES (Chronological order - date of constituent act)  | BUDGET 2008<br>(Mio €) | STAFF   |
|---|------------------------|---|
| EACEA Brussels / BE Education, Audio-visual and Culture Executive Agency - (DGs EAC, INFSO, AIDCO)  2005/56/EC: Commission decision 14 January 2005 and 2007/114/EC: Commission Decision of 8 February 2007 amending Commission Decision 2005/56/EC  Term of the Agency: 01/01/2005 until 31/12/2008 - Extended until | 41.9                   | 2008 Establishment plan posts authorised under the Community budget: 91 |
| TEN-TEA Brussels / BE  Trans-European Transport Network Executive Agency) - (DG TREN)  2007/60/EC: Commission decision 26 October 2006  Term of the Agency: 01/11/2006 until 31/12/2008   | 10.2                   | 2008 Establishment plan posts authorised under the Community budget: 40 |

| AGENCIES (Chronological order - date of constituent act)    | Preliminary draft amending budget no 1 to the budget for 2008 - COM(2008) 15 final (Mio €) |
|---|--|
| ERC   | 20 (PDAB n°1)  |
| Brussels / BE   |  |
| European Research Council Executive Agency (DG RTD)         |  |
| 2008/37/EC: Commission decision 14 December 2007            |  |
| Term of the Agency: 01/01/2008 until 31/12/2017             |  |
| REA   | 14.6 (PDAB n°1)  |
| Brussels / BE   |  |
| Research Executive Agency – (DG RTD and other research DGs) |  |
| 2008/46/EC: Commission decision 14 December 2007            |  |
| Term of the Agency: 01/01/2008 until 31/12/2017             |  |