

NETHERLANDS INPUT-OUTPUT METRICS YEAR 2013

Netherlands	Selected Indicator	Abs. Value	Contribution (%)	NATO Guideline (%)	Rank
1. Percentage of Gross Domestic Product (GDP) on Defence	Defence Expenditures (current prices, mil. of national currency):	7,777	1,29	2	Middle
2. Percentage of Defence Expenditure on Major Equipment and Associated Research and Development	Major Equipment Expenditures (current prices, mil. of national currency):	1,021	13,13	20	Middle
3A. Percentage of Implementation of Quantitative National Targets (Year: 2016)		-	97,81	100	Middle
3B. Percentage of Implementation of Qualitative National Targets (Year: 2016)		-	97,05	100	Top
4A. Deployable Land Forces Personnel as a Percentage of Land Forces Personnel	Deployable Land Forces Personnel (unit):	17680	65	50	Top
4B. Deployable Airframes as a Percentage of Airframes	Deployable Airframes (unit):	113	100	40	Top
4C. Deployable Vessels as a Percentage of Vessels	Deployable Vessels (unit):	24	100	80	Top
5A. Sustainable Land Forces Personnel as a Percentage of Land Forces Personnel	Sustainable Land Forces Personnel (unit):	2755	10,13	10	Middle
5B. Sustainable Airframes as a Percentage of Airframes	Sustainable Airframes (unit):	8	7,08	8	Middle
5C. Sustainable Vessels as a Percentage of Vessels	Sustainable Vessels (unit):	6	25	28	Top
6A. Land Forces Personnel Deployed Abroad on NATO Operations as a Percentage of Deployable Land Forces Personnel	Land Forces Personnel Deployed Abroad on NATO Operations (unit):	543	3,07	-	Low
6B. Land Forces Personnel Deployed abroad on non-NATO Operations as a percentage of Deployable Land Forces Personnel	Land Forces Personnel Deployed Abroad on non-NATO Operations (unit):	121	0,68	-	Middle
6C. Land Forces Personnel Deployed Abroad on NATO and non-NATO operations as a Percentage of Deployable Land Forces Personnel	Land Forces Personnel Deployed Abroad on NATO and non-NATO Operations (unit):	664	3,75	-	Low
7A. Airframes Deployed Abroad on NATO Operations as a Percentage of Deployable Airframes	Airframes Deployed Abroad on NATO Operations (unit):	4	3,54	-	Middle
7B. Airframes Deployed Abroad on non-NATO Operations as a Percentage of Deployable Airframes	Airframes Deployed Abroad on non-NATO Operations (unit):	0	0,00	-	-
7C. Airframes Deployed Abroad on NATO and non-NATO Operations as a Percentage of Deployable Airframes	Airframes Deployed Abroad on NATO and non-NATO Operations (unit):	4	3,54	-	Middle
8A. Vessels Deployed Abroad on NATO Operations as a Percentage of Deployable Vessels	Vessels Deployed Abroad on NATO Operations (unit):	0.5	2,06	-	Middle
8B. Vessels Deployed Abroad on non-NATO Operations as a Percentage of Deployable Vessels	Vessels Deployed Abroad on non-NATO Operations (unit):	0.5	2,06	-	Middle
8C. Vessels Deployed Abroad on NATO and non-NATO Operations as a Percentage of Deployable Vessels	Vessels Deployed Abroad on NATO and non-NATO Operations (unit):	1	4,13	-	Middle
9. Percentage of fulfilment of NATO Command Structure (NCS) positions		-	90	100	Middle
10. Percentage of Fulfilment of NATO Force Structure Headquarters		-	100	100	Top
11. Percentage of Immediate Response Force (IRF) Fulfilment		-	65,49	100	Middle
	= Investment				
	= Capabilities				
	= Actual Contribution				

Toelichting op 2013

1. Percentage of Gross Domestic Product (GDP) on Defence

Nederland zit ruim onder de richtlijn van 2 procent en de trend is dalend. Op dit moment voldoen 4 landen aan de 2procent-norm. 17 landen zitten onder de 1,5 procentnorm.

2. Percentage of Defence Expenditure on Major Equipment and Associated Research and Development

Nederland zit nu ruim onder de 20 procent, dit percentage zal in de komende jaren echter weer toegroeien naar deze richtlijn. Dit percentage wordt door de Navo bijgehouden omdat voldoende investeringen van belang zijn voor de organisatie; lagere percentages houden in dat ingeteerd wordt op aanwezige capaciteiten.

3A. Percentage of Implementation of Quantitative National Targets (Year: 2016)

Het percentage van de doelstellingen, opgedragen in het NATO Defence Planning Process, dat in 2016 gehaald zal worden. Met dit percentage wordt aangegeven of Nederland de gemaakte kwantitatieve afspraken nakomt. Het betreft afspraken over onder andere oefeningen, uitrustingsniveau en mate van gereedheid.

3B. Percentage of Implementation of Qualitative National Targets (Year: 2016)

Dit percentage geeft weer in hoeverre de doelstellingen gericht op het opheffen van kwalitatieve tekorten op termijn gehaald worden. Het kan gezien worden als een grove inschatting van hervormings- en moderniseringsinitiatieven.

4A. Deployable Land Forces Personnel as a Percentage of Land Forces Personnel

Het aandeel van het aan landoptreden gerelateerd personeel dat inzetbaar is.

4B. Deployable Airframes as a Percentage of Airframes

Het percentage van de beschikbare vliegtuigen, dat inzetbaar is.

4C. Deployable Vessels as a Percentage of Vessels

Het percentage van de totale vloot, dat inzetbaar is

5A. Sustainable Land Forces Personnel as a Percentage of Land Forces Personnel

Hiermee wordt aangegeven hoeveel personeel Nederland in kan zetten voor landoptreden, als percentage van de totale omvang. Hierbij wordt rekening gehouden met rotaties. Concreet: Nederland is in staat om 2755 personen in te zetten voor onbepaalde tijd (dus 365 dagen per jaar, voor zolang als het nodig is).

5B. Sustainable Airframes as a Percentage of Airframes

Hiermee wordt aangegeven hoeveel vliegtuigen NLD op continue basis in kan zetten, als percentage van de totale omvang. Hierbij wordt rekening gehouden met rotaties. Concreet: Nederland is in staat om 8 vliegtuigen in te zetten voor onbepaalde tijd (dus 365 dagen per jaar, voor zolang als het nodig is).

5C. Sustainable Vessels as a Percentage of Vessels

Hiermee wordt aangegeven hoeveel schepen NLD op continue basis in kan zetten, als percentage van de totale omvang. Hierbij wordt rekening gehouden met rotaties. Concreet: Nederland is in staat om 6 schepen in te zetten voor onbepaalde tijd (dus 365 dagen per jaar, voor zolang als het nodig is).

6A. Land Forces Personnel Deployed Abroad on NATO Operations as a Percentage of Deployable Land Forces Personnel

6B. Land Forces Personnel Deployed abroad on non-NATO Operations as a percentage of Deployable Land Forces Personnel

6C. Land Forces Personnel Deployed Abroad on NATO and non-NATO operations as a Percentage of Deployable Land Forces Personnel

7A. Airframes Deployed Abroad on NATO Operations as a Percentage of Deployable Airframes

7B. Airframes Deployed Abroad on non-NATO Operations as a Percentage of Deployable Airframes

7C. Airframes Deployed Abroad on NATO and non-NATO Operations as a Percentage of Deployable Airframes

8A. Vessels Deployed Abroad on NATO Operations as a Percentage of Deployable Vessels**8B. Vessels Deployed Abroad on non-NATO Operations as a Percentage of Deployable Vessels****8C. Vessels Deployed Abroad on NATO and non-NATO Operations as a Percentage of Deployable Vessels****9. Percentage of fulfilment of NATO Command Structure (NCS) positions**

De NCS bestaat uit: het Navo hoofdkwartier in Brussel, Allied Command Operations in Bergen (België), Allied Command Transformation in Norfolk (Verenigde Staten), Joint Force Command in Napels (Italië) en Joint Force Command in Brunssum (Nederland), Landcom in Izmir (Turkije), Marcom in Northwood (Verenigd Koninkrijk) en Aircom in Rammstein (Duitsland).

10. Percentage of Fulfilment of NATO Force Structure Headquarters (NFS)

Het gaat hierbij om vulling van hoofdkwartieren in de NATO Force Structure (waaronder o.a. Duits-Nederlandse Legerkorps). De NFS Hoofdkwartieren worden o.a. gebruikt om de operationele hoofdkwartieren te leveren in NAVO-operaties (zoals HQ ISAF).

11. Percentage of Immediate Response Force (IRF) Fulfilment

Dit percentage geeft aan hoe de daadwerkelijke bijdrage aan de Immediate Response Force (IRF) zich verhoudt tot de vrijwillige nationale doelstelling (VNT). Dit percentage is opgenomen om te stimuleren dat het IRF-onderdeel van de NATO Response Force voldoende gevuld is en steeds beschikbaar.

NETHERLANDS INPUT-OUTPUT METRICS YEAR 2011

Netherlands	Selected Indicator	Abs. Value	Contribution (%)	NATO Guideline (%)	Rank
1. Percentage of Gross Domestic Product (GDP) on Defence	Defence Expenditures (current prices, mil. of national currency):	8,156	1,35	2	Middle
2. Percentage of Defence Expenditure on Major Equipment and Associated Research and Development	Major Equipment Expenditures (current prices, mil. of national currency):	1,112	13,63	20	Middle
3A. Percentage of Implementation of Quantitative National Targets (Year: 2016) <small>1, 2, 3, 4, 5, 6</small>		-	86,52	100	Middle
3B. Percentage of Implementation of Qualitative National Targets (Year: 2016) <small>7, 8, 9, 10</small>		-	69	100	Middle
4A. Deployable Land Forces Personnel as a Percentage of Land Forces Personnel	Deployable Land Forces Personnel (unit):	16853	65,75	50	Top
4B. Deployable Airframes as a Percentage of Airframes	Deployable Airframes (unit):	96	72,73	40	Top
4C. Deployable Vessels as a Percentage of Vessels	Deployable Vessels (unit):	23	100	80	Top
5A. Sustainable Land Forces Personnel as a Percentage of Land Forces Personnel	Sustainable Land Forces Personnel (unit):	5070	19,78	10	Top
5B. Sustainable Airframes as a Percentage of Airframes	Sustainable Airframes (unit):	15	11,36	8	Top
5C. Sustainable Vessels as a Percentage of Vessels	Sustainable Vessels (unit):	10	43,38	28	Top
6A. Land Forces Personnel Deployed Abroad on NATO Operations as a Percentage of Deployable Land Forces Personnel	Land Forces Personnel Deployed Abroad on NATO Operations (unit):	1036	6,14	-	Low
6B. Land Forces Personnel Deployed abroad on non-NATO Operations as a percentage of Deployable Land Forces Personnel	Land Forces Personnel Deployed Abroad on non-NATO Operations (unit):	99	0,59	-	Low
6C. Land Forces Personnel Deployed Abroad on NATO and non-NATO operations as a Percentage of Deployable Land Forces Personnel	Land Forces Personnel Deployed Abroad on NATO and non-NATO Operations (unit):	1135	6,73	-	Low
7A. Airframes Deployed Abroad on NATO Operations as a Percentage of Deployable Airframes	Airframes Deployed Abroad on NATO Operations (unit):	20	20,53	-	Top
7B. Airframes Deployed Abroad on non-NATO Operations as a Percentage of Deployable Airframes	Airframes Deployed Abroad on non-NATO Operations (unit):	1	0,61	-	Middle
7C. Airframes Deployed Abroad on NATO and non-NATO Operations as a Percentage of Deployable Airframes	Airframes Deployed Abroad on NATO and non-NATO Operations (unit):	21	21,14	-	Top
8A. Vessels Deployed Abroad on NATO Operations as a Percentage of Deployable Vessels	Vessels Deployed Abroad on NATO Operations (unit):	1	4,28	-	Top
8B. Vessels Deployed Abroad on non-NATO Operations as a Percentage of Deployable Vessels	Vessels Deployed Abroad on non-NATO Operations (unit):	1	2,98	-	Top
8C. Vessels Deployed Abroad on NATO and non-NATO Operations as a Percentage of Deployable Vessels	Vessels Deployed Abroad on NATO and non-NATO Operations (unit):	2	7,27	-	Middle
9. Percentage of fulfilment of NATO Command Structure (NCS) positions		-	-	-	-
10. Percentage of Fulfilment of NATO Force Structure Headquarters		-	-	-	-
11. Percentage of Immediate Response Force (IRF) Fulfilment		-	70,85	100	Middle
	= Investment				
	= Capabilities				
	= Actual Contribution				