

Bijlage 1 – overzicht mijlpalen en doelstellingen betaalverzoek 1 - HVP

1. Financial contribution

The instalments referred to in Article 2(2) shall be organised in the following manner:

1.1. First Instalment (non-repayable support):

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
3	C1.1 R2-1 Introduction and tightening of the CO2 levy for industry	Milestone	Entry into force of a law introducing the industrial CO2 levy
4	C1.1 R2-2 Introduction and tightening of the CO2 levy for industry	Milestone	Entry into force of a law tightening the industrial CO2 levy
5	C1.1 R3-1 Increase in the Air Travel Tax (ATT)	Milestone	Entry into force of a law increasing the air travel tax for air passengers departing from an airport in the Netherlands
35	C2.1 II-1 Quantum Delta NL	Milestone	Quantum Delta NL set-up
46	C2.2 II-1 European Rail Traffic Management System (ERTMS)	Milestone	ERTMS planning study Kijfhoek-Belgian border completed
58	C2.3 R1-1 Public information management (Open Government Act)	Milestone	Entry into force of the Open Government Act
59	C2.3 R1-2 Public information management (Open Government Act)	Milestone	Publication of updated action plans on improving information management
67	C3.1 R1-1 Increasing the vacant possession value ratio	Milestone	Entry into force of legislation increasing the vacant possession value ratio
69	C3.1 R3-1 Centralised planning to increase housing supply	Milestone	Agreements between the national government and the provinces on the realisation of 900 000 new dwellings
73	C3.1 R4-1 Increase income-dependency of rent	Milestone	Entry into force of legislation to increase the maximum annual rent increase for medium- to high-income

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
			tenants living in social housing
74	C3.1 R5-1 Accelerating residential construction process and procedures	Milestone	Letter to Parliament on planning process bottlenecks identifying possible solutions published
81	C3.2 I1-1 Subsidy scheme for sustainability of public sector real estate	Milestone	Entry into force of the regulation establishing the renovation subsidy scheme
84	C4.1 R1-1 Reduction of the self-employed persons' deduction	Milestone	Entry into force of the law reducing the tax deduction for self-employed persons
87	C4.1 R3-1 Reform of the second pillar of the pension system	Milestone	Entry into force of the law reforming the second pillar of the pension system
90	C4.1 R4-1 Tackling bogus self-employment	Milestone	Action plan to reduce bogus self-employment presented to Parliament
93	C4.1 I1-1 The Netherlands continues to learn	Target	Career advice to support individuals
94	C4.1 I1-2 The Netherlands continues to learn	Target	Skill trainings to support individuals
105	C4.2 I3-1 Support to pupils in the last year of secondary school	Milestone	Launch of an online platform to support pupils in the last year of secondary school
106	C4.2 I3-2 Support to pupils in the last year of secondary school	Target	Support to school boards to provide extra support to pupils in the last year of secondary school
107	C4.2 I4-1 Laptops and tablets for online and hybrid education to combat and mitigate learning losses	Target	Number of digital devices provided
113	C5.1 I3-1 SET COVID-19	Target	Number of grants awarded
114	C5.1 I4-1 Health Research Infrastructure (HRI)	Milestone	Support system for researchers operational – Service desks
119	C6.1 R2-1 Tackling mismatches in the application of the arm's length principle	Milestone	Entry into force of the law tackling mismatches in the application of the arm's length principle
120	C6.1 R3-1 Amendment of the specific interest deduction limitation to prevent tax exemptions on negative interests and positive currency results	Milestone	Entry into force of amendments to the Corporate Income Tax Act to eliminate tax exemptions on negative interests and positive currency results
121	C6.1 R4-1 Limitation of tax deductions due to	Milestone	Entry into force of amendments to the Corporate

Sequential Number	Related Measure (Reform or Investment)	Milestone / Target	Name
	liquidation and cessation losses		Income Tax Act to limit the exemption from taxes due to liquidation and cessation losses
122	C6.1 R5-1 Limitation of loss relief	Milestone	Entry into force of amendments to the Corporate Income Tax Act to limit loss relief
125	C7-1 Audit and Control, Implementation and Complementarity	Milestone	Repository system for Audit and Control: information for monitoring implementation of RRF
126	C7-2 Audit and Control, Implementation and Complementarity	Milestone	Entry into force of the ministerial decree amending the statute of the audit body ("Auditdienst rijk")
127	C7-3 Audit and Control, Implementation and Complementarity	Milestone	Entry into force of a ministerial decree amending the organisational decision ("organisatiebesluit") defining the mandate of the programme directorate for the recovery and resilience plan
131	C8-R1 Energy market reform package	Milestone	Entry into force of a decision by the Authority for Consumers and Markets amending the electricity grid code
		Instalment Amount	EUR 1 332 776 071